

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa

Usu: Itrejo
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 16/nov/2017

[Del 01/ene/2017 Al 31/oct/2017]

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,861,378.82	\$20,787,827.23	\$26,649,204.05	\$18,956,522.51	\$17,895,731.50	\$18,997,478.70	\$16,995,216.72	\$8,763,472.55
DACIAE/ TEATRO	\$5,496,333.02	-\$26,373.81	\$6,460,059.21	\$425,644.56	\$425,644.56	\$410,323.80	\$410,323.80	\$6,044,314.65
DACIAE/DANZA	\$257,405.07	\$226,079.57	\$484,085.84	\$467,115.96	\$467,115.06	\$442,259.82	\$442,259.82	\$16,969.68
DACIAE/MUSICA	\$790,426.74	\$857,781.80	\$1,678,208.54	\$1,403,708.22	\$1,403,708.22	\$1,123,281.20	\$1,123,281.20	\$274,500.32
DACI/ARTES VISUALES	\$3,042,300.85	-\$993,283.18	\$2,130,575.87	\$1,034,777.63	\$1,034,777.63	\$988,815.35	\$988,815.35	\$1,104,758.04
LITERATURA E INTEGRACION	\$839,690.10	\$221,336.19	\$1,061,026.29	\$688,023.15	\$653,756.74	\$570,240.07	\$570,240.07	\$207,229.56
DACI/CANTE-ARTE Y TECNOLOGIA	\$97,307.77	-\$7,571.95	\$90,235.82	\$89,705.60	\$89,705.60	\$89,705.60	\$89,705.60	\$530.22
DIRECCION GENERAL	\$4,832,831.52	-\$165,533.23	\$4,647,268.29	\$3,887,193.78	\$3,138,400.45	\$3,056,743.22	\$3,056,743.22	\$1,508,801.84
DIVULGACION ARTISTICA	\$3,670,414.99	\$510,424.98	\$4,180,839.97	\$4,139,802.74	\$3,574,806.25	\$3,506,041.20	\$3,506,041.20	\$505,543.72
PLANEACION Y VINCULACION CULTURAL	\$1,287,037.92	\$1,964,539.24	\$3,251,577.16	\$3,226,825.68	\$2,850,075.75	\$2,828,430.09	\$2,828,430.99	\$398,501.41
TEATRO POLIVALENTE	\$2,003,924.56	-\$713,578.04	\$1,290,346.52	\$1,266,270.23	\$1,055,522.99	\$1,038,622.99	\$1,038,622.99	\$234,722.63
DIRECCION ACADEMICA	\$1,379,584.84	\$288,320.80	\$1,547,505.44	\$1,616,826.97	\$1,403,411.03	\$1,391,770.43	\$1,391,770.43	\$244,494.41
MUSEO	\$0.00	\$257,117.67	\$257,117.67	\$250,636.76	\$128,309.78	\$128,309.78	\$128,309.78	\$128,807.89
Sin Ramo/Dependencia	\$30,359,643.00	\$23,287,706.37	\$53,647,349.37	\$37,106,267.79	\$34,124,262.46	\$32,569,023.15	\$32,570,761.17	\$19,523,086.91
Total Final	\$30,359,643.00	\$23,287,706.37	\$53,647,349.37	\$37,106,267.79	\$34,124,262.46	\$32,569,023.15	\$32,570,761.17	\$19,523,086.91

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Usr: itejo
Rep: rptEstadoPresupuestoEgresos_1MA3

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Ejercicio del Presupuesto

Egreso Aprobado Ampliaciones / (Reducciones) Egreso Modificado Egreso Comprometido Egreso Devengado Egreso Ejercido * Egreso Pagado Subejercicio



LIC. ELDISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA



LIC. LAURA ELENA GONZALEZ SANCHEZ

DIRECTORA GENERAL